BARNSLEY METROPOLITAN BOROUGH COUNCIL

North Area Council Meeting: **20th September 2021** **Agenda item: 7**

Report of
North Area Council Manager

North Area Council – 2021/22 Quarter 1 (April -June 2021) Performance Management Cover Report for Commissioned Projects and Stronger Communities Projects

Recommendations

It is recommended that:

1. **Members note the contents of the Performance Management Report Attached, Appendix 1.**

Background

A comprehensive North Area Council Performance Report for the period October to December (2021/22 Quarter 1) has been produced and is attached, Appendix 1.

Performance Management Report (attached at Appendix 1)

Part A of the North Council Performance report provides North Council members with an aggregate picture of how all the North Council contracted services contribute to the achievement of each of the North Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from each contract for the period April – June 2021.

Contracted Service Providers:

- CAB & DIAL – Community Outreach Project
- Twiggs Grounds Maintenance – Creating a cleaner, greener environment in partnership with local people
- DIAL – Social Isolation and Warm Homes

Extended Grant – Youth Resilience Grant

- YMCA
- Ad Astra

Area Council Funded Posts

- Housing and Cohesion Officer

Part B provides North Council members with a summary performance management report for each of the contracted services for 2021 Quarter 1 (April – June 2021). The report provides RAG ratings plus updated information from all North Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings.

The report provides a link between the commissioned services and the Public Health Outcomes: *https://fingertips.phe.org.uk/profile/public-health-outcomes-framework*

Part C provides a summary of performance information from the 12 month grants - Stronger Communities Grants Projects.

In addition to the information provided in the summary reports, more detailed information is available on request, including case studies with photographs for each contracted service, and some performance data on a ward basis.

Performance Report –Issues

Two of the North Area Council contracts continue to perform well. One is over capacity.

Appendices

Appendix 1: North Council Performance Management Report - Quarter 1 2021/22 (April – June 2021).

Officer Contact:	**Tel. No:**	**Date:**
Rosie Adams	**01226 773583**	**20th August 2021**